

# CERTIFICATE

State of Kansas  
Special District  
2018

To the Clerk of Greenwood County, State of Kansas  
We, the undersigned, officers of  
**Otter Creek Cemetery #2**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2018	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	10,695	2,743	
Debt Service	10-113			
<b>Totals</b>	xxxxxxx	10,695	2,743	
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only	
			Nov. 1, 2017 Total Assessed Valuation	

Assisted by:  
Michael D. Bartlow, CPA  
Michael D. Bartlow, Chartered  
Address:  
118 S. Third, PO Box 427  
Madison, Ks 66860  
Email:  
mikebartlow@sunflower.com

Attest: \_\_\_\_\_, 2017

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 2,716
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,716

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 1,934	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 57,425	
5b. Personal property 2016	- 56,818	
5c. Increase in personal property (5a minus 5b)	+ 607	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,541	
8. Total estimated valuation July, 1, 2017	1,860,477	
9. Total valuation less valuation adjustment (8 minus 7)	1,857,936	
10. Factor for increase (7 divided by 9)	0.00137	
11. Amount of increase (10 times 3)		+ \$ 4
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 2,720
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,720
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)		\$ 35
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 2,755

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Otter Creek Cemetery #2  
Greenwood County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	2,716	206	5	37	9
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,716	206	5	37	9

County Treas Motor Vehicle Estimate

206

County Treas Recreational Vehicle Estimate

5

County Treas 16/20M Vehicle Estimate

37

County Treas Commercial Vehicle Tax Estimate

9

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07585

RVT Factor 0.00184

16/20M Factor 0.01362

Comm Veh Facto 0.00331

Watercraft Factor 0.00000

## Schedule of Transfers

[illegible]

**\*Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**Otter Creek Cemetery #2**  
Greenwood County

will meet on July 25, 2017 at 1:00 P.M. at The Copper Kettle, Eureka, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the residence of James Beitz - 690 P Road, Eureka and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	3,444	1.816	3,545	1.550	10,695	2,743	1.474
Debt Service							
Totals	3,444	1.816	3,545	1.550	10,695	2,743	1.474
Less: Transfers	0		0		0		
Net Expenditures	3,444		3,545		10,695		
Total Tax Levied	2,961		2,716		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,630,680		1,752,503		1,860,477		

### Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

James Beitz  
Treasurer